2016 IHP+ MONITORING ROUND
National performance review

HOW TO READ THE COUNTRY PROFILE
All data presented on this visual aid are self-reported by the Ministry of Health (MoH), development partners (12 DPs out of 20 participated), civil society organisations (8 CSOs participated) and private sector representatives (0 PS participated) supporting the health sector. All data provided by DPs, CSOs and PS have in principle been validated by MoH.

The 8 Effective Development Cooperation (EDC) practices in health are captured in 4 commitments. The first three commitments present the performance of the government and DPs against 6 EDC practices. The last commitment also includes the opinion of the CSOs and PS on the EDC practices relevant to their engagement.

Where possible, trends in performance are documented over 4 monitoring rounds (2007, 2011, 2013 and 2015). When relevant, a comment relative to the EDC practice is provided in a text box.

For more detailed and disaggregated information on the data presented please visit www.internationalhealthpartnership.net/mozambique.

2016 IHP+ MONITORING ROUND
National performance review

PARTNERS SUPPORT A SINGLE NATIONAL HEALTH STRATEGY

Alignment of support against the Health Sector Strategy

100% of participating DPs confirm they align their support with the national (or sub-national /sector) Health Sector Strategy.

Stakeholders that supported the joint assessment

DP 90%
CSO
PS

MUTUAL ACCOUNTABILITY IS STRENGTHENED

A national M&E plan for the National Health Strategy exists?

TARGET 100%

30% of participating DPs only use national health sector indicators to monitor their support.

TARGET 100%

90% of participating DPs confirm they participated in the mutual accountability processes.

TARGET 100%

There is an M&E framework, but no final national M&E plan.

NATIONAL HEALTH EXPENDITURE

Total health expenditure per capita $42.00

Sources of national health expenditure

DOMESTIC 51%
PUBLIC 56%
PRIVATE 44%
EXTERNAL 49%

Source: WHO, National Health Accounts 2014

HEALTH DEVELOPMENT COOPERATION IS MORE PREDICTABLE

Government funds disbursed according to agreed schedules

DP funds disbursed to the government according to agreed schedules

TARGET 90%

TARGET 90%

Predictability of funds for the future

Rolling 3 year budget or Mid-Term Expenditure Framework in place:

2005/07 2010/11 2012/13 2014/15

TARGET 79%

46% of participating DPs have communicated their planned resources for the next 3 years to the MoH.

HEALTH AID IS ON BUDGET

% of DP funds reported on budget

2014/15 2012/13 2010/11

TARGET 85%

TARGET 79%

TARGET 90%

LEGEND

Data colour codes

Government Development Partners
Private Sector Civil Society

Symbols

Did not participate in monitoring round

Unknown or not applicable

TARGET 100%

TARGET 100%
 COMMITMENT
TO ESTABLISH, STRENGTHEN AND USE COUNTRY SYSTEMS

PUBLIC FINANCIAL MANAGEMENT (PFM) SYSTEMS ARE STRENGTHENED AND USED

Are PFM systems of sufficiently good quality?

- 0%
- 25%
- 50%
- 75%
- 100%

2005 2010 2012 2014

Are PFM systems of sufficiently good quality?

- 0%
- 25%
- 50%
- 75%
- 100%

2005/07 2010/11 2012/13 2014/15

Percentage of DP funds using PFM systems

- 20%
- 40%
- 60%
- 80%
- 100%

Source: World Bank, CPIA data 2014

60% of participating DPs confirm that sufficient support on PFM systems strengthening and capacity building is in place.

PROCUREMENT AND SUPPLY SYSTEMS ARE STRENGTHENED AND USED

A government plan for national procurement and supply exist?

- Yes
- No

70% of participating DPs use the national procurement and supply systems.

50% of participating DPs confirm that sufficient support on procurement or supply systems strengthening and capacity building is in place.

TECHNICAL SUPPORT IS CoORDINATED AND SOUTH-SOUTH COOPERATION SUPPORTS LEARNING

An agreed national TA plan exists?

- Yes
- No

10% of participating DPs provide TA in line with the national plan.

An agreed national TA plan exists?

- Yes
- No

70% of participating DPs support South-South cooperation.

PRIVATE SECTOR ENGAGEMENT

The engagement of the private sector in health is not yet explicit and is still very limited. None of the invited private companies agreed to participate in the IHP+ monitoring process.

COMMITMENT
TO CREATE AN ENABLING ENVIRONMENT FOR CIVIL SOCIETY ORGANISATIONS AND PRIVATE SECTOR PARTICIPATION IN THE HEALTH SECTOR

CIVIL SOCIETY ORGANISATIONS ENGAGEMENT

What space does the government provide for CSOs to effectively participate in health sector policy, planning and monitoring? (Sources: Government qualitative survey and CSO online survey)

- Government consults CSOs in the design, implementation or monitoring of national health policies

- 50% of CSOs confirm they are consulted

- Government provides financial resources

- 17% of CSOs receive financial resources

- Government provides training support

- 0% of CSOs receive training support

How effectively is the participation of CSOs in national health policy processes supported by development partners? (Sources: DP qualitative surveys and CSO online survey)

- 90% of DPs consult CSOs when developing their cooperation programme

- 60% of CSOs confirm they are consulted

- 70% of DPs provide financial resources

- 100% of CSOs receive financial resources

- 50% of DPs provide technical assistance

- 67% of CSOs receive technical assistance

http://www.ihplusresults.net/mozambique