UHC 2030 Technical Working Group on Sustainability, Transition from AID and Health System Strengthening

Leadership, Multiple Assessments, Fragmentation in Health Sector Planning &Programming

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Changing landscapes?

Figure 8. Annual Number of Adult HIV Infections

- Public: 70%
- Private: 14%
- International: 16%
Various funding sources were evaluated with the top 7 proposed sources recommended by over 40 stakeholders.

Options evaluated:

- **Positive assessment**
  1. GoK Revenue
  2. AIDS lottery

- **Moderate assessment**
  3. Health bond
  4. Tobacco levy
  5. Dormant funds
  6. CSR levy
  7. Informal sector contributions

- **Low priority assessment**
  8. Alcohol levy
  9. Airtime levy
  10. Airline levy
  11. Remittance levy
  12. Debt swap
  13. Oil and Mineral wealth
  14. Fuel levy

Evaluation based on:

1. Size of funding pool
2. Potential fee stream
3. Feasibility assessment
4. Evidence from other countries

Current situation - 2013/14 Current fee stream (USD, millions)

- Total: 798
- Public funds: 155
- Private sector funds: 18
- Households’ contributions: 107
- Direct bilateral contributions: 418

Potential sustained situation - 2023/24 Proposed fee stream (USD, millions)

- Top 7 funding sources proposed by stakeholders cover 70% of net resource needs (USD 820M)

Potential resource needs: 1,150
Available resources: 1,238
Net resource needs: 88

1. KNASA 2014, *Households assumed to contribute only 33% of domestic spend by 2023/24
2. Conservative assumptions used- over 50% reduction in international funding
SUSTAINABILITY PLANS - WHO IS DOING WHAT IN COUNTRIES (A CASE OF KENYA)
Promoting Accountable Leadership through Transition Planning - Everyone’s Business

Bringing Key sectors together to support the Sustainability Plan for Health