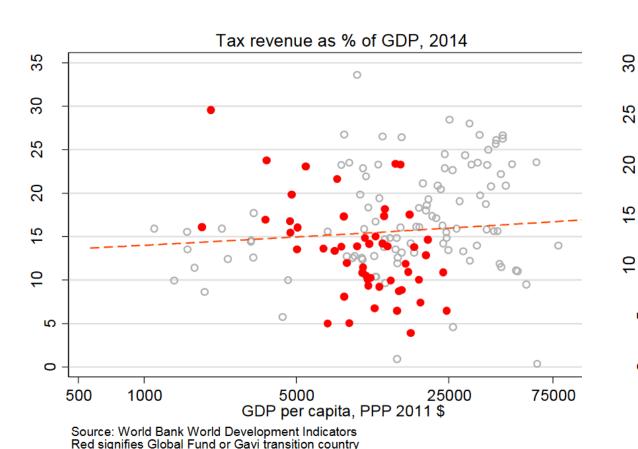
### Concepts and Unit of Analysis

### Placing transition in context

- Transition from donor funding needs to be understood within broader financing, macro-fiscal, institutional and political context of a country
- Availability of <u>funding</u> is not the binding constraint in most countries

### Though countries can do a better job — of raising tax and allocating to health





Public expenditure on health as % of total government expenditure versus GDP per capita, 2014

### Placing transition in context

- Transition from donor funding needs to be understood within broader financing, macro-fiscal, institutional and political context of a country
- Availability of <u>funding</u> is not the binding constraint in most countries
- Need to address how funds are allocated and used
- Sustainability requires a dual focus:
  - Diversify funding and mobilize domestic funding (equitably)
  - Use available funds efficiently (manage expenditures better)
- These are things that ALL countries should be doing
- Transition brings a political opportunity to renew effort, provide focus

### Another way of saying this: Sustainability is a constraint, not a goal

(from Joe):

We are trying to maximize health, responsiveness, financial protection, NOT fiscal sustainability

Better to frame sustainability as a constraint:

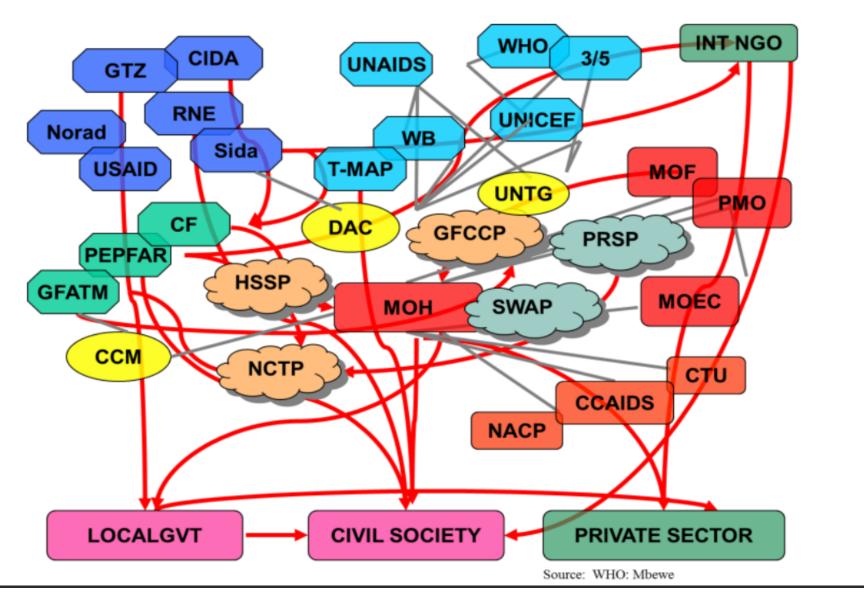
Max health system goals, subject to constraint of living within our budget

Shifts focus from sustainability to efficiency – a more useful basis for action

### Overcoming legacy of donor support

- Donor funding for MDGs often led to vertical programmes, with resulting inefficiencies (parallel structures and systems, by donor or program)
- Risk that these structures and fragmentation will remain as donor support declines
- How do we avoid this trap?

### Can we move away from this:



### Getting the sustainability question right

- NOT: "How can we make the HIV (or TB or immunization or family planning) programme sustainable"
- BUT THIS: "How can we sustain effective coverage of priority interventions"
- We can't do this with multiple, parallel systems of procurement, information, governance, distorted HR system, etc.

# UHC brings opportunities to reshape the financing and service delivery systems

- All priorities and interventions fall within the health system
- Transition should be focused on sustaining (and increasing) effective coverage
- This involves examining how priority programmes/interventions can be integrated into the benefit package and covered under UHC arrangements
- The unit of analysis should be the system, not the program or disease

## Transition brings a political opportunity as well

- Mobilizing public resources (equitably) is driven by taxpayer choice and citizen voice
- Efficiency improvements are driven by rules and regulations, procurement systems, rights and entitlements, that should be governed by systems of accountability
- Strengthening the governance functions of government (sometimes weakened by donor programs) should be central to transition plans and support

### What is the role of this group?

- Political: use this multi-country, multi-partner platform to keep pushing to ask the right question, use the right unit of analysis (the system)
- Frame and advance a technical agenda to support countries and reinforce the message

#### Scope of work for the group as per TORs

- Build consensus around core issues and objectives in response to the transition from aid, exploring revenue and health system efficiency considerations, as well as approaches to strengthening accountability for results.
- **Develop guidance and principles for good practise** pertaining to countries transitioning from ODA support, with regard to financial, programmatic and capacity issues, including but not limited to e.g. how to develop country-specific transition plans to balance the transition schedules of multiple funding partners.
- Explore the types of reforms and investments needed to support an effective transition process, particularly in relation to building strong and unified underlying support systems, such as for procurement, supply chain, information, as well as capacity for evidence informed priority setting processes.
- Define an annual work plan for the group, outlining key outputs and products and help convene parties to review progress.

### Potential areas of work

- Map country experiences of transition
- Identify major pressure points and organise work streams around these
- Build consensus on core issues framing the sustainability question; more appropriate design of external finance; build national capacity for effective engagement with MoF (including collective, not disease, approach); develop glossary of key terms

### Lesson learning and guidance

- Guidance on successful transition: how to ensure focus is on system as a whole and sustaining coverage of priority interventions within UHC framing
- Regulatory frameworks for social contracting
- Principles for harmonized assessment at country level (with country as the unit of analysis)
- Share experiences of integrating donor-funded programs into benefit packages (TB, FP)
- Identify new areas for learning, eg. integration and efficiency
- Support peer learning on transition

### Political influencing and advocacy

- Improve joint action among partners at country level
- Bring the "program" and "system" communities together
- Share experience in generating political priority for health in complex transitions
- Strengthen advocacy for HSS

#### How we will work in future

- This is exceptional 2<sup>nd</sup> annual meeting to establish workplan
- Next meeting will be in 12 months:
  - To review progress with planned activities
  - Share outcomes
  - Share members' related work
  - Plan following year's activities